



SEATTLE CITY COUNCIL GOVERNMENT PERFORMANCE AND FINANCE*

AGENDA
Wednesday, April 17, 2013
9:30 a.m.

Members: Tim Burgess, Chair
Nick Licata, Vice-Chair
Sally J. Clark, Member
Mike O'Brien, Alternate

Staff: Tobias Pulliam, Legislative Assistant
Alex Pedersen, Legislative Assistant
Nate Van Duzer, Legislative Assistant

E-mail: tim.burgess@seattle.gov

Location: Council Chamber, City Hall
600 Fourth Avenue
Seattle, WA 98104

Committee Chair Telephone: 206-684-8806

Council Meeting Listen Line: 206-684-8566

Homepage: <http://www.seattle.gov/council/burgess>

*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

A. Call to Order

B. Public Comment

(5 minutes, to 9:35 a.m.)

C. Items of Business

1. [C.B. 117736](#) [\(PDF Version\)](#) Establishing a ten-year Downtown Parking and Business Improvement Area to be known as the Metropolitan Improvement District; levying special assessments upon operators of the business property, multi-family residential property (buildings containing four or more residential units), and mixed-use property (multi-family residential and commercial) within the area; providing for the deposit of revenues in a special account and expenditures therefrom; providing for collection of and penalties for delinquencies; providing for the establishment of a Ratepayers Advisory Board; providing for an implementation agreement with a Program Manager; disestablishing the current Downtown Parking and Business Improvement Area that was established by Ordinance 121482 ("2004 DBIA"); suspending the issuance of assessments and providing for the winding up of activities under the 2004 DBIA; and providing for the distribution of remaining funds from and closing of the 2004 DBIA Account.

Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=gpf>



The Council's Chambers and offices are physically accessible; translation services provided on request. Call 206-684-8888 (TDD: 206-233-0025) for further information.



BRIEFING, DISCUSSION AND POSSIBLE VOTE
(15 minutes, to 9:50 a.m.)

Presenters: Teri Allen, Department of Finance and Administrative Services (FAS); Martha Lester, Council Central Staff

2. [C.B. 117760](#) **Amending the 2012 Adopted Budget, including the 2012-2017 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2012-2017 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**
[\(PDF Version\)](#)

BRIEFING AND DISCUSSION (10 minutes, to 10:00 a.m.)

Presenters: Tom Taylor and Hall Walker, City Budget Office (CBO); John McCoy, Council Central Staff

Supporting Document:

- a.** [Year-End Exceptions Summary](#)

3. [C.B. 117759](#) **Relating to the 2013 Budget; carrying forward certain unexpended appropriations and funds for non- capital purposes from the 2012 budget of various departments; ratifying and confirming certain prior acts, all by a 3/4 vote of the City Council.**
[\(PDF Version\)](#)

BRIEFING AND DISCUSSION (10 minutes, to 10:10 a.m.)

Presenters: Tom Taylor and Hall Walker, CBO; John McCoy, Council Central Staff

Supporting Document:

- a.** [Year-End Carry Forward Summary](#)

D. Adjournment